

## Growth Matrix

SI No	Item	Year											
		1	2	3	4	5	6	7	8	9	10	11	12
1	Number of Facility	2	3	4	5	7	9	12	16	21	27	27	
2	Daily Gross Sale (DGS)	2400	3600	4800	6000	8400	10800	14400	19200	25200	32400		
3	Yearly Gross Sale (YGS)	876000	1314000	1752000	2190000	3066000	3942000	5256000	7008000	9198000	11826000		
4	Yearly Cost of fund (COF)	0	40000	120000	200000	320000	480000	680000	920000	920000	920000		
5	YGS-COF	876000	1274000	1632000	1990000	2746000	3462000	4576000	6088000	8278000	10906000		
6	Yearly Gross Expenses per Facili	450000	675000	900000	1125000	1575000	2025000	2700000	3600000	4725000	6075000		
7	Yearly Operational Surplus (YOS)	426000	599000	732000	865000	1171000	1437000	1876000	2488000	3553000	4831000		
8	Sponsors F	1500000	1000000	1000000									
9	Investor's fund			500000	1000000	1000000	1500000	2000000	2500000	3000000			
10	Investor's fund cummulative			500000	1500000	2500000	4000000	6000000	8500000	11500000	11500000		

### Summary at the end of 12 years of Operational summary at the end of 12 year

1	Sponsor's	3.5 M\$	Minimum
2	Investors f	11.5 M\$	
3	Value of 27	50 M\$	
4	Networth o	40 M\$	

1	Daily revenue	\$30,000	minimum
2	YOS	\$4,500,000	mimumum

Result : **3.5 M\$** cash investment turned to **40 M\$** cash walk away in 12 years.

**Linear Yearly appriciation 87%**

Note :

1. This forecast is only possible in a society where things are not hampered by lack of power, fund, undue social unrest etc.
2. This is an estimate from experience. Actual value will vary, however, average result is attainable with 100% focused operation.